# OSHKOSH PUBLIC LIBRARY
# CAPITAL IMPROVEMENT PLAN 2015 - 2019

## 2015 CARPET REPLACEMENT

The Oshkosh Public Library uses carpet tile to facilitate the replacement of damaged sections, relocation of equipment and shelving, and to rotate carpet tiles from high traffic to low traffic areas to average the wear. After nineteen years of use, carpet in staff areas needs to be replaced. Original date of purchase and installation: 1994

**Proposed equipment**:
Commercial-grade modular carpet equivalent to current installation

**Project cost estimate: $110,000**

## 2016 REPLACE AND REPAIR STONE ELEMENTS ON BUILDING EXTERIOR

The stone panel cladding system on the library's exterior installed in 1993 contains distressed stone elements that are cracked and broken as a result of corroded and deteriorated galvanized steel fasteners/anchors that connect the stone panels to the structural steel support members.

**Proposed project:** Replace and repair the stone elements on two architectural bands on the exterior of the library building. This is the second phase of a two phase project. The first phase is to be completed in 2013 and involves removing and replacing 9,000 linear feet of sealants for all exterior stone panels.

**Project cost estimate (2012): $402,000**

## 2015 HYDRAULIC DOCK LIFT IN LIBRARY GARAGE

The hydraulic systems in the garage freight lift no longer function effectively. Although the lift can be used safely, it does not hold at the top level; nor does it always remain fully parallel to the floor. The lift is used extensively by Winnefox delivery drivers. This type of lift is no longer manufactured and repair has become expensive.

**Project cost estimate (2013): $13,000**

## 2018 AIR CONDITIONING SYSTEM FOR COMPUTER SERVER ROOM

Purchase and install an air cooled air conditioning system with humidity control for the computer server room. Current system is a Data Aire system installed in 1993. Estimated life of current unit is 20 years.

**Project cost estimate (2013): $18,000**